


CHAIR REPORT (2011AGM)

REPORTING ON FY2011

Highlighting from the written report included in the AGM documentation




CHAIR REPORT

FINANCIALS	RESULT	NOTES
OPERATING PROFIT	R270 000	B + R250 000 





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AUDIT REPORT	UNQ'FIED	

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RESERVES	R850 000	+ 25% 
PROJECT RESERVES	R467 000	
AUDIT REPORT	UNQ'FIED	
LEVY INCREASE	6,9%	

CHAIR REPORT


SECURITY	RESULT	NOTES
PERIMETER BREECHES	3	- 25% 
FORCED ENTRIES	3	

7 BREAK-INS SUBSEQUENTLY!
(April & May 2011)



Special feedback meeting on 23 May
More later under agenda item 7

CHAIR REPORT

RULES	RESULT	NOTES
PENALTIES	49	- 9%
WARNINGS	610	+ 50%
DOGS ROAMING	REDUCING	

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PROPERTY	RESULT	NOTES
SALES REGISTERED	58	+ 25%
AVE SELLING PRICE	R2,750m	+ 14%
RENTED PROP'S	290	33%
PLANS (ALT'S)	42	-

CHAIR REPORT

- **ACKNOWLEDGEMENTS**
 - **CHOA staff**
 - **BOARD MEMBERS**
 - **MEMBERS STEPPING DOWN**
 - **ANYA POTGIETER (2 yrs)**
 - **FRANCOIS NORTJE (4 yrs + 1 yr co-opted)**
 - **LEFTY PIAGALIS (12 yrs SSC or CHOA or BOTH)**

CHAIR REPORT

- **CHANGES TO THE BOARD**
 - **ONE TO BE ELECTED**
 - Ms Anya Potgieter unopposed
 - **NEW PRESIDENT OF SSC**
 - Mr Hennie le Roux

CHAIR REPORT

- **OUTLOOK**
 - **BREAK-INS A MAJOR CONCERN**
 - **NO STONE IS LEFT UNTURNED**
 - **WE WILL SOLVE THE PROBLEM**
 - **EVERYTHING ELSE IN GOOD SHAPE**

CHAIR REPORT

THANK YOU

QUESTIONS?